

2007 General Session Legislatively Approved Capital Budget

State Funded Projects	State Funds	G.O. Bonds	Other Funds	Anticipated Donations	Total	Bill(s)
Capital Improvements	\$73,059,900				\$73,059,900	H.B. 1
CPB State Capitol Renov/Parking	\$50,000,000				\$50,000,000	H.B. 150
Peace Officers Memorial	\$500,000				\$500,000	H.B. 150
Health Lab Module 1	\$30,852,000				\$30,852,000	H.B. 150
WSU Classrm/Chiller Plant	\$22,950,000			\$6,000,000	\$28,950,000	H.B. 150
DPS/DMV Joint Bldg S SL County	\$5,342,000				\$5,342,000	H.B. 150
DATC Tech/Manuf Bldg	\$14,240,000			\$760,000	\$15,000,000	H.B. 150
Snow Library/Classroom Bldg	\$17,651,000			\$3,300,000	\$20,951,000	H.B. 150
Courts St. George Courthouse	\$29,000,000				\$29,000,000	H.B. 150
DPS/UDC/SLCC Train Ctr Design	\$1,277,400				\$1,277,400	H.B. 150
USU Ag Building Planning	\$2,500,000				\$2,500,000	H.B. 150
UU Nursing Bldg Renov/Expans	\$13,500,000			\$9,000,000	\$22,500,000	H.B. 150
MATC N Utah Co Bldg Planning	\$1,000,000				\$1,000,000	S.B. 150
Subtotal Projects	\$261,872,300	\$0	\$0	\$19,060,000	\$280,932,300	

State Funded Acquisitions

CEU Dorms Payoff	\$3,000,000		\$154,500		\$3,154,500	S.B. 1
DSC Aux Bldgs Rev Bond Payoff	\$4,200,000				\$4,200,000	S.B. 3
Heber Wells Bldg Parking Replace	\$1,500,000				\$1,500,000	S.B. 3
USU Uintah Basin Bond Payoff	\$400,000				\$400,000	S.B. 3
Capitol Bldg Wireless Tech	\$342,000		\$400,000		\$742,000	H.B. 150
Subtotal Acquisitions	\$9,442,000	\$0	\$554,500	\$0	\$9,996,500	

Total State Funded	\$271,314,300	\$0	\$554,500	\$19,060,000	\$290,928,800	
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Other Funded Projects	SBOA Bonds	USHE Bonds	Other Funds	Anticipated Donations	Total	Bill(s)
DABC Three Liquor Stores	\$5,662,000				\$5,662,000	H.B. 473
UCI Production Warehouse	\$1,476,000				\$1,476,000	H.B. 473

UU Student Life Center	\$42,500,000			\$42,500,000	H.B. 473
SUU Dormitories	\$17,500,000			\$17,500,000	H.B. 473
POST Building Improvements		\$551,000		\$551,000	H.B. 150
SWATC Land Purchase		\$2,282,000		\$2,282,000	H.B. 150
UDOT Panguitch Maint Shed		\$2,000,000		\$2,000,000	H.B. 150
SLCC Facilities/Parking Bldg		\$2,500,000		\$2,500,000	H.B. 473
WSU Lifelong Learning Bldg		\$3,000,000	\$5,000,000	\$8,000,000	H.B. 473
DHS Building Sale		(\$11,000,000)		(\$11,000,000)	H.B. 473
DHS Bldg Rev Bond Payoff		\$4,500,000		\$4,500,000	H.B. 473
USDB Bldg Purchase/Improve		\$6,500,000		\$6,500,000	H.B. 473
USU Tooele County Bldg			\$1,200,000	\$1,200,000	H.B. 473
SEATC/CEU/LDS Property Exch				\$0	H.B. 473
MATC/UTA/Lehi City Prop Exch				\$0	H.B. 473
Total Other Funded	\$7,138,000	\$60,000,000	\$10,333,000	\$6,200,000	\$83,671,000